

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2020-2021)				RADP Allocation (2020-2021)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2020-2021) (%)	March-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	March-2021		Current Year (2020-2021)			Cumulative since beginning			
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)								
(Figures in Lakh Taka)																		
12	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98	15.00%	3.77%	16.37%	41.00%	545486		150746.69	27.64%		437511.36	80.21%		1682639.65	42.87%		
		2103669.38					310000	63900	78378.25	25%	26690.08	266974.08	86.12%	52034.54	851364.78	165564.86		
		1821010.60					235486	524192	72368.44	30.73%	150605.39	170537.28	72.42%	426651.14	831274.87	1598221.31		
							(21294)	21294	(141.30)		141.30	(10860.22)		10860.22	(84418.34)	84418.34		
13	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2021), Project Director, Mrinal Kanti Banik, Mobile: 01711692978	92751.69					35		2.48	7.09%		17.91	51.17%		57.39	0.06%		
		71351.92																
		21399.77					35		2.48	7.09%		17.91	51.17%		57.39	3.99		
							(35)	35	(2.48)		2.48	(17.91)		17.91	(53.40)	53.40		
14	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2021), CE (East), Md. Shuboktagin, Mobile: 01711506101	47781.18	61.00%	0.90%	6.40%	45.00%	9002	1500	20.20	0.22%		2442.64	27.13%		12748.66	26.68%	296.07	
		42075.96					7500				2422.44	32.30%		12445.32				
		5705.22					1502	8200	20.20	1.34%	20.20	20.20	1.34%	2442.64	303.34	12669.41		
							(2)	802							(7.27)	79.25		
							(1000)								(3902.68)			
15	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	21.00%	6.00%	12.00%	26.00%	205775	20000	5408.25	2.63%	5000.00	12058.74	5.86%	10500.00	233434.73	13.91%	10500.00	
		1214919.79					161200	10	311.27	0.19%		1154.76	0.72%		190807.44			
		463175.84					44575	199165	5096.98	11.43%	5000.00	10903.98	24.46%	10500.00	42627.29	204939.49		
							(2810)	6610	(96.98)		408.25	(403.98)		1558.74	(6601.74)	28495.24		
16	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 30.06.2021), CE (ALDLP), Md. Mamunul Islam, Mobile: 01711506142	4299.71	56.00%		11.00%	69.00%	2850								2132.14	49.59%		
		4299.71					2850								2132.14	4.40		
							(2850)	2850							(2127.74)	2127.74		
17	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway (1st Revised).(GoB) (01.01.2017 to 30.06.2021), ADG (I) & PD, Md. Quamrul Ahsan, Mobile: 01711505301	11016.16	29.00%	4.00%	18.00%	89.00%	3460		0.32	0.01%		2.88	0.08%		6972.47	63.29%		
								1320								2922.87		
		11016.16					3460	12	0.32	0.01%		2.88	0.08%		6972.47	5.94		
							(3448)	3448	(0.32)		0.32	(2.88)		2.88	(6966.53)	6966.53		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2020-2021)				RADP Allocation (2020-2021)		Financial progress (% of Total RADP)								
			Target (2020-2021) (%)	March-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	March-2021		Current Year (2020-2021)			Cumulative since beginning			
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)	(RPA)	(RPA)		(RPA)		(RPA)		(RPA)		(RPA)							
(Figures in Lakh Taka)																	
18	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), GM (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53	50.81%				22080	7700	4.20	0.02%		13344.98	60.44%		34919.02	19.41%	
		141467.88					13617				13304.27	97.70%		34170.97			
		38442.65					8463	21140	4.20	0.05%		40.71	0.48%	13130.18	748.05	33261.02	
							(763)	940	(4.20)		4.20	(40.71)		214.80	(673.18)	1658.00	
19	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.06.2021), Executive Engineer (Headquarters) (JIDL), Md. Irfanul Islam, Mobile:	2972.38	55.00%	0.50%	13.50%	98.50%	1136		442.28	38.93%		442.28	38.93%		1794.73	60.38%	
								446			174.68		174.68		698.68		
		2972.38					1136		442.28	38.93%		442.28	38.93%		1794.73	11.65	
							(1136)	1136	(442.28)		442.28	(442.28)		442.28	(1783.08)	1783.08	
20	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), Addl.CE (Bridge/West), Lyakot sharif khan, Mobile: 01711691574	168321.20	0.75%	0.00%	0.00%	0.00%	232		1.05	0.45%		1.59	0.69%		5.00	0.00%	
		136723.99					166										
		31597.21					66		1.05	1.59%		1.59	2.41%		5.00		
							(66)	232	(1.05)		1.05	(1.59)		1.59	(5.00)	5.00	
21	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2021), Den-2, Dhaka, MD. Sultan Ali, Mobile: 01711691560	991.83	87.16%	6.25%	32.16%	45.00%	839					148.72	17.73%		211.85	21.36%	
		991.83					839				148.72	17.73%		211.85			
							(839)	839			(148.72)		148.72	(211.85)	211.85		
22	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	120249.35	15.00%	0.06%	0.41%	16.32%	15000		184.51	1.23%		311.80	2.08%		19311.82	16.06%	
		120249.35					15000	14172	184.51	1.23%		311.80	2.08%	1.52	19311.82	18501.52	
							(828)	828	(184.51)		184.51	(310.28)		310.28	(810.30)	810.30	
23	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2021), Additional Chief Engineer (Bridge/East), Ahsan Jabir, Mobile: 01711691530	452.76	90.00%	1.00%	19.50%	23.00%	373					76.58	20.53%		76.58	16.91%	
		452.76					373	11		76.58	20.53%		76.58				
							(362)	362		(76.58)		76.58	(76.58)	76.58			

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2020-2021)				RADP Allocation (2020-2021)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2020-2021) (%)	March-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	March-2021		Current Year (2020-2021)			Cumulative since beginning			
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)								
(Figures in Lakh Taka)																		
24	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2021), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094	36207.47					42436	5000	4.71	0.01%		5049.25	11.90%		35226.45	9.78%		
		283954.75					36696	95							28522.98			
		76252.72					5740	41360	4.71	0.08%		5049.25	87.97%	5000.00	6703.47		33180.23	
							(740)	1076	(4.71)		4.71	(49.25)		49.25	(1541.54)		2046.22	
25	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Monirul Islam Firozi, Mobile: 01711506102	350675.48	0.50%	0.00%	0.00%	0.00%	353		1.59	0.45%		1.97	0.56%		4.95	0.00%		
		268992.79					245											
		81682.69					108	15	1.59	1.47%		1.97	1.82%		4.95			
							(93)	338	(1.59)		1.59	(1.97)		1.97	(4.95)		4.95	
26	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020), Addl.CE (Track/West), Ashadul Haque, Mobile: 01711691573	33597.03	21.59%	1.50%	11.00%	89.41%	6204					757.47	12.21%		25043.10	74.54%		
		33597.03					6204	6185				757.47	12.21%	757.47	25043.10		25036.79	
							(19)	19							(6.31)		6.31	
27	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.08.2020), Bridge Engineer (West), Paksey, Nazeeb quaisaar, Mobile: 01711691575	1248.13	40.00%	4.36%	25.34%	45.34%	1056					116.69	11.05%		305.16	24.45%		
		1248.13					1056	8				116.69	11.05%		305.16			
							(1048)	1048				(116.69)		116.69	(305.16)		305.16	
28	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2021), DEN-2, PXC, Md. Abdur Rahim, Mobile: 01711691592	8016.94	25.00%	7.00%	21.00%	91.00%	3114		16.74	0.54%		676.73	21.73%		5933.97	74.02%		
		8016.94					3114	3094	16.74	0.54%	13.74	676.73	21.73%	673.73	5933.97		5927.74	
							(20)	20	(3.00)		3.00	(3.00)		3.00	(6.23)		6.23	

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2020-2021)				RADP Allocation (2020-2021)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2020-2021) (%)	March-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	March-2021		Current Year (2020-2021)			Cumulative since beginning			
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)			(RPA)							
(Figures in Lakh Taka)																		
29	224270200: Installation and commissioning of optical fiber based telecommunication system along the 575 km secondary lines of Bangladesh Railway.(GoB) (01.07.2018 to 30.06.2021), CSTE (Telecom), Banu Ranjan Sarker, Mobile: 01711691603	6871.78	30.00%	2.00%	30.00%	100.00%	1243		389.74	31.35%		774.18	62.28%		4745.98	69.06%		
		6871.78					1243	1235	389.74	31.35%	389.74	774.18	62.28%	774.18	4745.98	4728.66		
							(8)	8						(17.32)	17.32			
30	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), Director (Engg.), Md. Abu Jafar Miah, Mobile: 01711691057	557970.15	2.00%	0.20%	1.40%	1.90%	569		0.99	0.17%		7.19	1.26%		8.60	0.00%		
		314659.81					400											
		243310.34					169		0.99	0.59%		7.19	4.25%		8.60			
							(169)	569	(0.99)		0.99	(7.19)		7.19	(8.60)	8.60		
31	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Director (Procurement), Md. Golam Mostofa, Mobile: 01711564575	1425061.39	6.00%	0.15%	0.50%	4.40%	20700		3.38	0.02%		35.37	0.17%		21152.13	1.48%		
		875675.79																
		549385.60					20700	20598	3.38	0.02%		35.37	0.17%		21152.13	21052.42		
							(102)	102	(3.38)		3.38	(35.37)		35.37	(99.71)	99.71		
32	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.04.2021), CE (Track) (East), MD. Mohiuddin Arif, Mobile: 01711691529	988.80	90.00%	2.00%	15.10%	17.90%	347				97.72	28.16%		98.18	9.93%			
		988.80					347			97.72	28.16%		98.18					
							(347)	347		(97.72)		97.72	(98.18)	98.18				
33	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711691664	1610444.76					1											
		1065436.41																
		545008.35					1											
							(1)	1										

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2020-2021)				RADP Allocation (2020-2021)		Financial progress (% of Total RADP)								
			Target (2020-2021) (%)	March-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	March-2021		Current Year (2020-2021)			Cumulative since beginning			
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																	
34	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1088.85	76.00%		10.09%	20.09%	120					97.42	81.18%		217.18	19.95%	
		1088.85					120	3			97.42	81.18%	2.57	217.18	2.57		
							(117)	117			(94.85)		94.85	(214.61)	214.61		
35	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), CME (Dev), Partha Sarkar, Mobile: 01711692965	24214.08					2613		2.57	0.10%		2.57	0.10%		5.21	0.02%	
		24214.08					2613	5	2.57	0.10%	2.57	0.10%	5.21				
							(2608)	2608	(2.57)		2.57	(2.57)	2.57	(5.21)	5.21		
36	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					341		2.95	0.87%		4.02	1.18%		4.02	0.13%	
		3005.55					341	10	2.95	0.87%	4.02	1.18%	4.02				
							(331)	331	(2.95)		2.95	(4.02)	4.02	(4.02)	4.02		
37	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase)(GoB) (01.07.2020 to 30.06.2023), Project Director, Taposhkumar Das, Mobile: 01711506135	7411.74					2045										
		7411.74					2045	503									
							(207)	1838									
								207									
TOTAL INVESTMENT PROJECTS	14169207.29						1194549	47661	171416.72	14.35%	6980.25	594008.16	49.73%	20789.42	3416974.35	24.12%	83595.85
	9119122.85						805435	66644	89992.73	11.17%	26864.76	387097.29	48.06%	52209.22	1977863.71	169462.24	
	5050084.44						389114	1114233	81423.99		168282.23	206910.87		564384.23	1439110.64	3200492.20	
	(24954.51)						(56652)	80316	(2022.29)		3134.49	(21741.07)		29623.93	(142717.60)	216482.15	
	(64183.39)						(9300)								(9545.11)		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2020-2021)				RADP Allocation (2020-2021)		Financial progress (% of Total RADP)											
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2020-2021) (%)	March-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	March-2021		Current Year (2020-2021)		Cumulative since beginning						
								P.A.	Others	Total	%	Total	%	Total	%	Total	%	CD VAT		
								GoB	Capital	P.A.	%	Others	%	GoB	%	Capital	%	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue		(GoB Rev)		Revenue		(GoB Rev)		Revenue
(RPA)		(RPA)				(RPA)				(RPA)										
(Figures in Lakh Taka)																				
(B) Technical Assistance (TA) PROJECTS :																				
38	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2021), Deputy Director (Real Estate), Md. Abedur Rahman, Mobile: 01711691025	21264.31	10.00%			90.00%	3873		180.39	4.66%		592.80	15.31%		15971.81	75.11%				
		16334.90					3000		131.62	4.39%		444.73	14.82%		12540.46					
		4929.41					873	6	48.77	5.59%	131.62	148.07	16.96%	131.62	3431.35	131.62				
							(867)	3867	(48.77)		48.77	(148.07)		461.18	(3431.35)	15840.19				
39	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	15.00%	2.00%	8.00%	31.00%	100		5.00	5.00%		85.00	85.00%		272.05	33.65%				
		803.40					100		5.00	5.00%		85.00	85.00%		272.05					
		5.00																		
								100		5.00		85.00		272.05						
40	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), Add Chief Mechanical Engineer (MG and BG), Md. Taslim Ahmed Khan, Mobile: 01711691019	4501.75	50.00%				301	5000												
		3136.52					300	95												
		1365.23					1													
							(1)	301												
41	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2023), Chief Rehabilitation Officer (PBRLP), Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61					12													
		16714.47																		
		6823.14					12													
							(12)	12												
TOTAL OFT.A. PROJECTS		50112.07					4286	5000	185.39	4.33%		677.80	15.81%		16243.86	32.42%				
		36989.29					3400	95	136.62	4.02%		529.73	15.58%		12812.51					
		13122.78					886	6	48.77	5.50%	131.62	148.07	16.71%	131.62	3431.35	131.62				
							(880)	4280	(48.77)		53.77	(148.07)		546.18	(3431.35)	16112.24				
GRAND TOTAL (A + B)		14219319.36					1198835	52661	171602.11	14.31%	6980.25	594685.96	49.61%	20789.42	3433218.21	24.14%	83595.85			
		9156112.14					808835	66739	90129.35	11.14%	26864.76	387627.02	47.92%	52209.22	1990676.22	169462.24				
		5063207.22					390000	1114239	81472.76	20.89%	168413.85	207058.94	53.09%	564515.85	1442541.99	3200623.82				
		(24954.51)					(57532)	84596	(2071.06)		3188.26	(21889.14)		30170.11	(146148.95)	232594.39				
		(64183.39)					(9300)								(9545.11)					